

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2011

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902		2,704,000	874,000	1,646,052	1,646,052	549,025	1,097,027	537,914
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		522,000	158,000	374,087	374,087	118,172	255,915	119,116
Autoritati publice si actiuni externe (cod 51.02.01)	5102		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Autoritati executive si legislative (cod 51.02.01.03)	510201		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Autoritati executive	51020103		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+56.02.09)	5602		10,000	2,000	1,872	1,872	1,872		1,872
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	560209		10,000	2,000	1,872	1,872	1,872		1,872
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		79,000	23,000	64,465	64,465	16,797	47,668	16,797
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		79,000	23,000	64,465	64,465	16,797	47,668	16,797
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		10,000	2,000	465	465	465		465
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		69,000	21,000	64,000	64,000	16,332	47,668	16,332
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		1,391,000	393,000	1,077,112	1,077,112	339,426	737,686	354,171
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		878,000	228,000	753,762	753,762	221,275	532,487	236,020
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		451,000	120,000	445,000	445,000	119,593	325,407	132,337
Invatamant prescolar	65020301		271,000	70,000	265,000	265,000	70,000	195,000	83,493
Invatamant primar	65020302		180,000	50,000	180,000	180,000	49,593	130,407	48,844
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		427,000	108,000	308,762	308,762	101,682	207,080	103,683
Invatamant secundar inferior	65020401		427,000	108,000	308,762	308,762	101,682	207,080	103,683
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		24,000	10,000	21,000	21,000	3,350	17,650	3,350
Servicii de sanatate publica	660208		24,000	10,000	21,000	21,000	3,350	17,650	3,350
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		213,000	42,000	35,000	35,000	21,035	13,965	21,035

A	B	1	2	3	4	5	6	7=5-6	8
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		117,000	8,000	16,000	16,000	2,035	13,965	2,035
Biblioteci publice comunale, orasenesti, municipale	67020302		17,000	8,000	16,000	16,000	2,035	13,965	2,035
Camine culturale	67020307		80,000						
Alte servicii culturale	67020330		20,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		95,000	33,000	18,000	18,000	18,000		18,000
Sport	67020501		95,000	33,000	18,000	18,000	18,000		18,000
Servicii religioase	670206		1,000	1,000	1,000	1,000	1,000		1,000
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		276,000	113,000	267,350	267,350	93,766	173,584	93,766
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		157,000	63,000	148,350	148,350	53,790	94,560	53,790
Asistenta sociala in caz de invaliditate	68020502		157,000	63,000	148,350	148,350	53,790	94,560	53,790
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		119,000	50,000	119,000	119,000	39,976	79,024	39,976
Ajutor social	68021501		119,000	50,000	119,000	119,000	39,976	79,024	39,976
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		403,000	211,000	130,388	130,388	74,630	55,758	47,830
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		186,000	109,000	44,588	44,588	35,755	8,833	35,755
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		99,000	82,000	23,400	23,400	14,567	8,833	14,567
Alimentare cu apa	70020501		99,000	82,000	23,400	23,400	14,567	8,833	14,567
Iluminat public si electrificari rurale	700206		87,000	27,000	21,188	21,188	21,188		21,188
Protectia mediului (cod 74.02.05+74.02.06)	7402		217,000	102,000	85,800	85,800	38,875	46,925	12,075
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		87,000	32,000	59,000	59,000	12,075	46,925	12,075
Salubritate	74020501		87,000	32,000	59,000	59,000	12,075	46,925	12,075
Canalizarea si tratarea apelor reziduale	740206		130,000	70,000	26,800	26,800	26,800		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		309,000	89,000					
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		309,000	89,000					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		309,000	89,000					
Drumuri si poduri	84020301		309,000	89,000					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		2,208,000	676,000	1,606,852	1,606,852	509,825	1,097,027	525,514
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002		522,000	158,000	374,087	374,087	118,172	255,915	119,116
Autoritati publice si actiuni externe (cod 51.02.01)	5102		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Autoritati executive si legislative (cod 51.02.01.03)	510201		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Autoritati executive	51020103		512,000	156,000	372,215	372,215	116,300	255,915	117,244
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+56.02.09)	5602		10,000	2,000	1,872	1,872	1,872		1,872

A	B	1	2	3	4	5	6	7=5-6	8
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	560209		10,000	2,000	1,872	1,872	1,872		1,872
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		79,000	23,000	64,465	64,465	16,797	47,668	16,797
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		79,000	23,000	64,465	64,465	16,797	47,668	16,797
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		10,000	2,000	465	465	465		465
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		69,000	21,000	64,000	64,000	16,332	47,668	16,332
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		1,313,000	393,000	1,077,112	1,077,112	339,426	737,686	354,171
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		800,000	228,000	753,762	753,762	221,275	532,487	236,020
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		451,000	120,000	445,000	445,000	119,593	325,407	132,337
Invatamant prescolar	65020301		271,000	70,000	265,000	265,000	70,000	195,000	83,493
Invatamant primar	65020302		180,000	50,000	180,000	180,000	49,593	130,407	48,844
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		349,000	108,000	308,762	308,762	101,682	207,080	103,683
Invatamant secundar inferior	65020401		349,000	108,000	308,762	308,762	101,682	207,080	103,683
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		24,000	10,000	21,000	21,000	3,350	17,650	3,350
Servicii de sanatate publica	660208		24,000	10,000	21,000	21,000	3,350	17,650	3,350
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		213,000	42,000	35,000	35,000	21,035	13,965	21,035
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		117,000	8,000	16,000	16,000	2,035	13,965	2,035
Biblioteci publice comunale, orasenesti, municipale	67020302		17,000	8,000	16,000	16,000	2,035	13,965	2,035
Camine culturale	67020307		80,000						
Alte servicii culturale	67020330		20,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		95,000	33,000	18,000	18,000	18,000		18,000
Sport	67020501		95,000	33,000	18,000	18,000	18,000		18,000
Servicii religioase	670206		1,000	1,000	1,000	1,000	1,000		1,000
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		276,000	113,000	267,350	267,350	93,766	173,584	93,766
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		157,000	63,000	148,350	148,350	53,790	94,560	53,790
Asistenta sociala in caz de invaliditate	68020502		157,000	63,000	148,350	148,350	53,790	94,560	53,790
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		119,000	50,000	119,000	119,000	39,976	79,024	39,976
Ajutor social	68021501		119,000	50,000	119,000	119,000	39,976	79,024	39,976
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		210,000	78,000	91,188	91,188	35,430	55,758	35,430
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		123,000	46,000	32,188	32,188	23,355	8,833	23,355
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		36,000	19,000	11,000	11,000	2,167	8,833	2,167

A	B	1	2	3	4	5	6	7=5-6	8
Alimentare cu apa	70020501		36,000	19,000	11,000	11,000	2,167	8,833	2,167
Iluminat public si electrificari rurale	700206		87,000	27,000	21,188	21,188	21,188		21,188
Protectia mediului (cod 74.02.05+74.02.06)	7402		87,000	32,000	59,000	59,000	12,075	46,925	12,075
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		87,000	32,000	59,000	59,000	12,075	46,925	12,075
Salubritate	74020501		87,000	32,000	59,000	59,000	12,075	46,925	12,075
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		84,000	24,000					
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		84,000	24,000					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		84,000	24,000					
Drumuri si poduri	84020301		84,000	24,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		496,000	198,000	39,200	39,200	39,200		12,400
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		78,000						
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		78,000						
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		78,000						
Invatamant secundar inferior	65020401		78,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		193,000	133,000	39,200	39,200	39,200		12,400
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		63,000	63,000	12,400	12,400	12,400		12,400
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		63,000	63,000	12,400	12,400	12,400		12,400
Alimentare cu apa	70020501		63,000	63,000	12,400	12,400	12,400		12,400
Protectia mediului (cod 74.02.05+74.02.06)	7402		130,000	70,000	26,800	26,800	26,800		
Canalizarea si tratarea apelor reziduale	740206		130,000	70,000	26,800	26,800	26,800		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		225,000	65,000					
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		225,000	65,000					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		225,000	65,000					
Drumuri si poduri	84020301		225,000	65,000					

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

**Conducatorul compartimentului
financiar- contabil**